

City of Prattville
August Unaudited General Fund Revenue by Group

As of 9/15/2017

Source					83.33% % Year Complete					
	August 2017	YTD	BUDGET	% of Budget	August 2016	YTD	August Difference	August %	YTD Difference	YTD %
Sales Tax**	\$1,785,029.01	\$18,416,122.99	\$21,984,600.00	83.77%	\$1,791,903.29	\$18,512,828.65	(\$6,874.28)	-0.38%	(\$96,705.66)	-0.52%
Business Licenses	\$8,307.17	\$4,832,676.62	\$5,000,000.00	96.65%	\$14,167.96	\$4,837,735.78	(\$5,860.79)	-41.37%	(\$5,059.16)	-0.10%
Property Tax	\$28,669.66	\$2,509,916.68	\$2,641,000.00	95.04%	\$34,699.72	\$2,465,922.65	(\$6,030.06)	-17.38%	\$43,994.03	1.78%
Lodging Tax	\$146,689.64	\$1,410,935.16	\$1,576,000.00	89.53%	\$138,246.28	\$1,341,924.42	\$8,443.36	6.11%	\$69,010.74	5.14%
Use Tax	\$105,296.11	\$1,222,874.53	\$1,233,000.00	99.18%	\$105,113.35	\$1,068,121.29	\$182.76	0.17%	\$154,753.24	14.49%
Fees for Services +	\$107,796.11	\$1,126,341.33	\$1,162,791.00	96.87%	\$126,140.55	\$1,082,826.25	(\$18,344.44)	-14.54%	\$43,515.08	4.02%
Gasoline Tax	\$90,544.89	\$863,667.53	\$1,002,000.00	86.19%	\$89,011.72	\$840,241.84	\$1,533.17	1.72%	\$23,425.69	2.79%
Franchise Fees +	\$135,918.20	\$605,169.75	\$590,000.00	102.57%	\$136,007.11	\$621,939.05	(\$88.91)	-0.07%	(\$16,769.30)	-2.70%
Rental Tax	\$24,078.17	\$320,956.61	\$379,400.00	84.60%	\$32,829.29	\$324,956.51	(\$8,751.12)	-26.66%	(\$3,999.90)	-1.23%
Permits and Inspections +	\$48,178.70	\$320,948.18	\$329,850.00	97.30%	\$28,223.53	\$282,252.14	\$19,955.17	70.70%	\$38,696.04	13.71%
Alcohol Tax	\$27,546.55	\$316,755.81	\$324,500.00	97.61%	\$26,012.47	\$295,057.89	\$1,534.08	5.90%	\$21,697.92	7.35%
Tobacco Tax	\$8,311.67	\$92,615.67	\$130,000.00	71.24%	\$9,062.99	\$102,149.31	(\$751.32)	-8.29%	(\$9,533.64)	-9.33%
Automobile Registration	\$8,043.27	\$81,121.53	\$101,150.00	80.20%	\$8,082.04	\$82,391.59	(\$38.77)	-0.48%	(\$1,270.06)	-1.54%
Donations +	\$0.00	\$99,105.88	\$91,000.00	108.91%	\$0.00	\$85,424.42	\$0.00	0.00%	\$13,681.46	16.02%
Grants	\$8,295.40	\$50,846.56	\$90,400.00	56.25%	\$0.00	\$45,944.10	\$8,295.40	100.00%	\$4,902.46	10.67%
Fines & Forfeitures +	\$9,663.50	\$137,083.52	\$52,600.00	260.62%	\$659.81	\$21,487.62	\$9,003.69	1364.59%	\$115,595.90	537.97%
Other***	\$196,102.87	\$591,744.47	\$346,277.00	170.89%	\$111,619.75	\$657,708.67	\$84,483.12	75.69%	(\$65,964.20)	-10.03%
Total	\$2,738,470.92	\$32,998,882.82	\$37,034,568.00	89.10%	\$2,651,779.86	\$32,668,912.18	\$86,691.06	3.27%	\$329,970.64	1.01%

+ These categories are not affected by accruals at September 30th; therefore, these items are 91.67% through the year.

**Amounts are net of tax rebates.

***Includes revenue from sources such as Performing and Creative Arts programs, insurance proceeds, excise taxes, miscellaneous revenue, etc.
Does not include Debt Proceeds