

City of Prattville
July Unaudited General Fund Revenue by Group

As of 8/11/2017

Source	July 2017	YTD	BUDGET	% of Budget	July 2016	YTD	July Difference	75.00% % Year Complete		
								July %	YTD Difference	YTD %
Sales Tax**	\$1,850,916.50	\$16,631,093.98	\$21,984,600.00	75.65%	\$1,833,929.96	\$16,720,925.36	\$16,986.54	0.93%	(\$89,831.38)	-0.54%
Business Licenses	\$22,749.68	\$4,824,369.45	\$5,000,000.00	96.49%	\$16,500.83	\$4,823,567.82	\$6,248.85	37.87%	\$801.63	0.02%
Property Tax	\$32,933.41	\$2,481,247.02	\$2,641,000.00	93.95%	\$32,843.70	\$2,431,222.93	\$89.71	0.27%	\$50,024.09	2.06%
Lodging Tax	\$194,277.87	\$1,264,245.52	\$1,576,000.00	80.22%	\$154,151.88	\$1,203,678.14	\$40,125.99	26.03%	\$60,567.38	5.03%
Use Tax	\$160,258.62	\$1,117,578.42	\$1,233,000.00	90.64%	\$124,487.60	\$963,007.94	\$35,771.02	28.73%	\$154,570.48	16.05%
Fees for Services +	\$114,516.67	\$1,018,545.22	\$1,162,791.00	87.59%	\$94,049.93	\$957,805.48	\$20,466.74	21.76%	\$60,739.74	6.34%
Gasoline Tax	\$89,387.67	\$773,122.64	\$1,002,000.00	77.16%	\$82,898.12	\$751,230.12	\$6,489.55	7.83%	\$21,892.52	2.91%
Franchise Fees +	\$0.00	\$469,251.55	\$590,000.00	79.53%	\$3,914.15	\$485,931.94	(\$3,914.15)	-100.00%	(\$16,680.39)	-3.43%
Rental Tax	\$32,672.26	\$296,878.44	\$379,400.00	78.25%	\$35,486.41	\$292,127.22	(\$2,814.15)	-7.93%	\$4,751.22	1.63%
Permits and Inspections +	\$31,846.30	\$272,769.48	\$329,850.00	82.70%	\$12,219.52	\$254,028.61	\$19,626.78	160.62%	\$18,740.87	7.38%
Alcohol Tax	\$37,353.70	\$289,209.26	\$324,500.00	89.12%	\$34,276.81	\$269,045.42	\$3,076.89	8.98%	\$20,163.84	7.49%
Tobacco Tax	\$9,944.66	\$84,304.00	\$130,000.00	64.85%	\$9,113.75	\$93,086.32	\$830.91	9.12%	(\$8,782.32)	-9.43%
Automobile Registration	\$9,324.66	\$73,078.26	\$101,150.00	72.25%	\$8,914.81	\$74,309.55	\$409.85	4.60%	(\$1,231.29)	-1.66%
Donations +	\$0.00	\$99,105.88	\$91,000.00	108.91%	\$0.00	\$85,424.42	\$0.00	0.00%	\$13,681.46	16.02%
Grants	\$7,931.85	\$42,551.16	\$90,400.00	47.07%	\$4,419.08	\$45,944.10	\$3,512.77	79.49%	(\$3,392.94)	-7.38%
Fines & Forfeitures +	\$228.17	\$127,420.02	\$52,600.00	242.24%	\$1,126.45	\$20,827.81	(\$898.28)	-79.74%	\$106,592.21	511.78%
Other***	\$50,715.24	\$395,641.60	\$346,277.00	114.26%	\$53,773.45	\$546,088.92	(\$3,058.21)	-5.69%	(\$150,447.32)	-27.55%
Total	\$2,645,057.26	\$30,260,411.90	\$37,034,568.00	81.71%	\$2,502,106.45	\$30,018,252.10	\$142,950.81	5.71%	\$242,159.80	0.81%

+ These categories are not affected by accruals at September 30th; therefore, these items are 83.33% through the year.

**Amounts are net of tax rebates.

***Includes revenue from sources such as Performing and Creative Arts programs, insurance proceeds, excise taxes, miscellaneous revenue, etc.
Does not include Debt Proceeds