

**City of Prattville**  
**June Unaudited General Fund Revenue by Group**

As of 7/14/2017

Source					66.67% % Year Complete					
	June 2017	YTD	BUDGET	% of Budget	June 2016	YTD	June Difference	June %	YTD Difference	YTD %
Sales Tax**	\$1,804,960.09	\$14,780,177.48	\$21,984,600.00	67.23%	\$1,820,030.69	\$14,886,995.40	(\$15,070.60)	-0.83%	(\$106,817.92)	-0.72%
Business Licenses	\$28,749.74	\$4,801,619.77	\$5,000,000.00	96.03%	\$109,449.11	\$4,807,066.99	(\$80,699.37)	-73.73%	(\$5,447.22)	-0.11%
Property Tax	\$31,630.33	\$2,448,313.61	\$2,641,000.00	92.70%	\$35,655.58	\$2,398,379.23	(\$4,025.25)	-11.29%	\$49,934.38	2.08%
Lodging Tax	\$163,745.80	\$1,069,967.65	\$1,576,000.00	67.89%	\$158,258.28	\$1,049,526.26	\$5,487.52	3.47%	\$20,441.39	1.95%
Use Tax	\$120,506.07	\$957,319.80	\$1,233,000.00	77.64%	\$112,837.39	\$838,520.34	\$7,668.68	6.80%	\$118,799.46	14.17%
Fees for Services +	\$116,664.37	\$904,028.55	\$1,162,791.00	77.75%	\$118,253.43	\$863,755.55	(\$1,589.06)	-1.34%	\$40,273.00	4.66%
Gasoline Tax	\$95,269.76	\$683,734.97	\$1,002,000.00	68.24%	\$90,046.36	\$668,332.00	\$5,223.40	5.80%	\$15,402.97	2.30%
Franchise Fees +	\$0.00	\$469,251.55	\$590,000.00	79.53%	\$0.00	\$482,017.79	\$0.00	0.00%	(\$12,766.24)	-2.65%
Rental Tax	\$32,265.29	\$264,206.18	\$379,400.00	69.64%	\$32,101.05	\$256,640.81	\$164.24	0.51%	\$7,565.37	2.95%
Permits and Inspections +	\$25,223.52	\$240,923.18	\$329,850.00	73.04%	\$23,316.21	\$241,809.09	\$1,907.31	8.18%	(\$885.91)	-0.37%
Alcohol Tax	\$31,119.78	\$251,855.56	\$324,500.00	77.61%	\$37,306.60	\$234,768.61	(\$6,186.82)	-16.58%	\$17,086.95	7.28%
Tobacco Tax	\$10,150.24	\$74,359.34	\$130,000.00	57.20%	\$10,364.70	\$83,972.57	(\$214.46)	-2.07%	(\$9,613.23)	-11.45%
Automobile Registration	\$8,299.36	\$63,753.60	\$101,150.00	63.03%	\$8,374.42	\$65,394.74	(\$75.06)	-0.90%	(\$1,641.14)	-2.51%
Donations +	\$798.00	\$99,105.88	\$91,000.00	108.91%	\$0.00	\$85,424.42	\$798.00	100.00%	\$13,681.46	16.02%
Grants	\$13,064.91	\$34,619.31	\$90,400.00	38.30%	\$0.00	\$41,525.02	\$13,064.91	100.00%	(\$6,905.71)	-16.63%
Fines & Forfeitures +	\$7,399.88	\$127,191.85	\$52,600.00	241.81%	\$1,337.56	\$19,701.36	\$6,062.32	453.24%	\$107,490.49	545.60%
Other***	\$64,484.60	\$344,926.36	\$271,277.00	127.15%	\$64,211.32	\$492,315.47	\$273.28	0.43%	(\$147,389.11)	-29.94%
<b>Total</b>	<b>\$2,554,331.74</b>	<b>\$27,615,354.64</b>	<b>\$36,959,568.00</b>	<b>74.72%</b>	<b>\$2,621,542.70</b>	<b>\$27,516,145.65</b>	<b>-\$67,210.96</b>	<b>-2.56%</b>	<b>\$99,208.99</b>	<b>0.36%</b>

+ These categories are not affected by accruals at September 30th; therefore, these items are 75.00% through the year.

\*\*Amounts are net of tax rebates.

\*\*\*Includes revenue from sources such as Performing and Creative Arts programs, insurance proceeds, excise taxes, miscellaneous revenue, etc.  
Does not include Debt Proceeds