

**City of Prattville**  
**April Unaudited General Fund Revenue by Group**

As of 5/11/2018

Source	50.00% % Year Complete									
	April 2018	YTD	BUDGET	% of Budget	April 2017	YTD	April Difference	April %	YTD Difference	YTD %
Sales Tax**	\$2,085,015.40	\$11,540,340.57	\$22,503,000.00	51.28%	\$1,974,584.01	\$11,122,862.66	\$110,431.39	5.59%	\$417,477.91	3.75%
Business Licenses +	\$269,009.14	\$4,593,598.76	\$5,095,000.00	90.16%	\$55,715.81	\$4,751,001.04	\$213,293.33	382.82%	(\$157,402.28)	-3.31%
Property Tax	\$29,379.16	\$2,377,569.10	\$2,694,000.00	88.25%	\$50,723.73	\$2,382,177.01	(\$21,344.57)	-42.08%	(\$4,607.91)	-0.19%
Lodging Tax	\$201,109.04	\$904,721.19	\$1,779,000.00	50.86%	\$179,554.31	\$769,614.12	\$21,554.73	12.00%	\$135,107.07	17.56%
Use Tax	\$165,561.82	\$892,935.23	\$1,616,000.00	55.26%	\$177,114.75	\$746,359.97	(\$11,552.93)	-6.52%	\$146,575.26	19.64%
Fees for Services +	\$90,439.22	\$692,935.77	\$1,260,021.00	54.99%	\$88,185.52	\$660,112.35	\$2,253.70	2.56%	\$32,823.42	4.97%
Gasoline Tax	\$92,226.02	\$505,008.06	\$1,057,000.00	47.78%	\$93,532.93	\$503,868.49	(\$1,306.91)	-1.40%	\$1,139.57	0.23%
Franchise Fees +	\$0.00	\$334,956.13	\$620,000.00	54.03%	\$35,220.04	\$368,735.53	(\$35,220.04)	-100.00%	(\$33,779.40)	-9.16%
Rental Tax	\$37,862.18	\$183,811.45	\$406,000.00	45.27%	\$37,368.34	\$200,819.59	\$493.84	1.32%	(\$17,008.14)	-8.47%
Permits and Inspections +	\$33,332.51	\$213,134.40	\$350,500.00	60.81%	\$32,164.41	\$189,866.48	\$1,168.10	3.63%	\$23,267.92	12.25%
Alcohol Tax	\$29,172.20	\$179,488.95	\$380,000.00	47.23%	\$29,360.51	\$175,499.55	(\$188.31)	-0.64%	\$3,989.40	2.27%
Tobacco Tax	\$11,726.97	\$71,592.89	\$112,000.00	63.92%	\$9,492.98	\$55,444.19	\$2,233.99	23.53%	\$16,148.70	29.13%
Automobile Registration	\$16,837.81	\$57,613.59	\$102,150.00	56.40%	\$8,834.00	\$47,522.43	\$8,003.81	90.60%	\$10,091.16	21.23%
Donations +	\$200.00	\$69,937.89	\$77,000.00	90.83%	\$0.00	\$94,909.01	\$200.00	100.00%	(\$24,971.12)	-26.31%
Grants	\$12,808.70	\$79,629.28	\$53,800.00	148.01%	\$8,768.80	\$15,533.07	\$4,039.90	46.07%	\$64,096.21	412.64%
Fines & Forfeitures +	\$6,223.54	\$58,668.07	\$900.00	6518.67%	\$6,314.13	\$117,814.48	(\$90.59)	-1.43%	(\$59,146.41)	-50.20%
Other*** +	\$18,367.46	\$277,659.64	\$547,583.00	50.71%	\$38,215.72	\$216,932.50	(\$19,848.26)	-51.94%	\$60,727.14	27.99%
<b>Total</b>	<b>\$3,099,271.17</b>	<b>\$23,033,600.97</b>	<b>\$38,653,954.00</b>	<b>59.59%</b>	<b>\$2,825,149.99</b>	<b>\$22,419,072.47</b>	<b>\$274,121.18</b>	<b>9.70%</b>	<b>\$614,528.50</b>	<b>2.74%</b>

+ These categories are not affected by accruals at September 30th; therefore, these items are 58.33% through the year.

\*\*Amounts are net of tax rebates.

\*\*\*Includes revenue from sources such as Performing and Creative Arts programs, insurance proceeds, excise taxes, miscellaneous revenue, etc.  
Does not include Debt Proceeds