

**City of Prattville**  
**December Unaudited General Fund Revenue by Group**

As of 1/14/16

16.67% % Year Complete

Source	% of				16.67% % Year Complete					
	December 2015	YTD	BUDGET	Budget	December 2014	YTD	December Difference	December %	YTD Difference	YTD %
Sales Tax**	\$1,819,423.43	\$3,477,311.07	\$19,834,000.00	17.53%	\$1,775,819.21	\$3,342,635.39	\$43,604.22	2.46%	\$134,675.68	4.03%
Fees +	\$75,890.62	\$242,419.17	\$1,365,585.00	17.75%	\$112,190.45	\$391,792.69	-\$36,299.83	-32.36%	-\$149,373.52	-38.13%
Business Licenses	\$17,597.89	\$31,578.03	\$4,800,000.00	0.66%	\$35,102.46	\$40,815.85	-\$17,504.57	-49.87%	-\$9,237.82	-22.63%
Property Tax	\$623,989.70	\$973,063.15	\$2,563,000.00	37.97%	\$674,986.53	\$927,415.73	-\$50,996.83	-7.56%	\$45,647.42	4.92%
Lodging Tax	\$116,567.18	\$252,399.39	\$1,289,600.00	19.57%	\$110,942.97	\$254,244.48	\$5,624.21	5.07%	-\$1,845.09	-0.73%
Gasoline Tax	\$77,994.50	\$163,781.90	\$907,000.00	18.06%	\$75,043.52	\$158,504.63	\$2,950.98	3.93%	\$5,277.27	3.33%
Use Tax	\$89,165.90	\$181,557.55	\$1,105,000.00	16.43%	\$78,456.59	\$161,574.12	\$10,709.31	13.65%	\$19,983.43	12.37%
Fines & Forfeitures +	\$1,430.14	\$6,074.17	\$30,600.00	19.85%	\$1,171.81	\$5,819.26	\$258.33	22.05%	\$254.91	4.38%
Permits and Inspections +	\$17,722.49	\$60,145.45	\$231,500.00	25.98%	\$19,791.07	\$63,055.80	-\$2,068.58	-10.45%	-\$2,910.35	-4.62%
Franchise Fees +	\$0.00	\$136,918.31	\$515,000.00	26.59%	\$762.61	\$42,380.22	-\$762.61	0%	\$94,538.09	223.07%
Alcohol Tax	\$27,537.04	\$47,570.74	\$308,000.00	15.45%	\$30,062.24	\$63,760.73	-\$2,525.20	-8.40%	-\$16,189.99	-25.39%
Rental Tax	\$28,526.90	\$63,541.59	\$329,850.00	19.26%	\$24,636.10	\$51,485.93	\$3,890.80	15.79%	\$12,055.66	23.42%
Tobacco Tax	\$11,201.55	\$20,106.35	\$145,000.00	13.87%	\$9,601.96	\$20,437.05	\$1,599.59	16.66%	-\$330.70	-1.62%
Automobile Registration	\$7,276.65	\$20,313.74	\$99,500.00	20.42%	\$6,219.93	\$18,981.28	\$1,056.72	16.99%	\$1,332.46	7.02%
Grants	\$779.85	-\$12,618.05	\$80,000.00	-15.77%	-\$106,850.95	-\$80,429.13	\$107,630.80	-100.73%	\$67,811.08	-84.31%
Donations +	\$75,000.00	\$82,529.42	\$75,000.00	110.04%	\$75,000.00	\$75,000.00	\$0.00	0.00%	\$7,529.42	100.00%
Other***	\$33,668.00	\$75,278.79	\$335,144.00	22.46%	\$23,886.39	\$78,125.52	\$9,781.61	40.95%	-\$2,846.73	-3.64%
<b>Total</b>	<b>\$3,023,771.84</b>	<b>\$5,821,970.77</b>	<b>\$34,013,779.00</b>	<b>17.12%</b>	<b>\$2,946,822.89</b>	<b>\$5,615,599.55</b>	<b>\$76,948.95</b>	<b>2.61%</b>	<b>\$206,371.22</b>	<b>3.67%</b>

+ These categories are not affected by accruals at September 30th therefore these items are 25% through the year.

\*\*\*Includes revenue from sources such as Performing and Creative Arts Programs, Planning Department fees, insurance proceeds, etc.

Does not include Debt Proceeds