

**City of Prattville**  
**May Unaudited General Fund Revenue by Group**

As of 6/13/2018

Source	58.33% % Year Complete									
	May 2018	YTD	BUDGET	% of Budget	May 2017	YTD	May Difference	May %	YTD Difference	YTD %
Sales Tax**	\$1,831,488.02	\$13,371,828.59	\$22,503,000.00	59.42%	\$1,852,354.73	\$12,975,217.39	(\$20,866.71)	-1.13%	\$396,611.20	3.06%
Business Licenses +	\$69,256.46	\$4,662,855.22	\$5,095,000.00	91.52%	\$21,868.99	\$4,772,870.03	\$47,387.47	216.69%	(\$110,014.81)	-2.31%
Property Tax	\$28,861.50	\$2,406,430.60	\$2,694,000.00	89.33%	\$34,506.27	\$2,416,683.28	(\$5,644.77)	-16.36%	(\$10,252.68)	-0.42%
Lodging Tax	\$172,501.92	\$1,077,223.11	\$1,779,000.00	60.55%	\$136,607.73	\$906,221.85	\$35,894.19	26.28%	\$171,001.26	18.87%
Use Tax	\$129,466.19	\$1,022,401.42	\$1,616,000.00	63.27%	\$90,453.76	\$836,813.73	\$39,012.43	43.13%	\$185,587.69	22.18%
Fees for Services +	\$111,692.15	\$804,627.92	\$1,260,021.00	63.86%	\$127,251.83	\$787,364.18	(\$15,559.68)	-12.23%	\$17,263.74	2.19%
Gasoline Tax	\$84,604.24	\$589,612.30	\$1,057,000.00	55.78%	\$84,596.72	\$588,465.21	\$7.52	0.01%	\$1,147.09	0.19%
Franchise Fees +	\$132,975.16	\$467,931.29	\$620,000.00	75.47%	\$100,516.02	\$469,251.55	\$32,459.14	32.29%	(\$1,320.26)	-0.28%
Rental Tax	\$33,714.36	\$217,525.81	\$406,000.00	53.58%	\$31,121.30	\$231,940.89	\$2,593.06	8.33%	(\$14,415.08)	-6.21%
Permits and Inspections +	\$22,822.60	\$235,957.00	\$350,500.00	67.32%	\$25,833.18	\$215,699.66	(\$3,010.58)	-11.65%	\$20,257.34	9.39%
Alcohol Tax	\$31,150.47	\$210,639.42	\$380,000.00	55.43%	\$45,236.23	\$220,735.78	(\$14,085.76)	-31.14%	(\$10,096.36)	-4.57%
Tobacco Tax	\$10,809.57	\$82,402.46	\$112,000.00	73.57%	\$8,764.91	\$64,209.10	\$2,044.66	23.33%	\$18,193.36	28.33%
Automobile Registration	\$8,245.30	\$65,858.89	\$102,150.00	64.47%	\$7,931.81	\$55,454.24	\$313.49	3.95%	\$10,404.65	18.76%
Donations +	\$4,808.66	\$74,746.55	\$77,000.00	97.07%	\$3,398.87	\$98,307.88	\$1,409.79	100.00%	(\$23,561.33)	-23.97%
Grants	\$18,374.73	\$98,004.01	\$53,800.00	182.16%	\$6,021.33	\$21,554.40	\$12,353.40	205.16%	\$76,449.61	354.68%
Fines & Forfeitures +	\$181.89	\$58,849.96	\$900.00	6538.88%	\$1,977.49	\$119,791.97	(\$1,795.60)	-90.80%	(\$60,942.01)	-50.87%
Other*** +	\$25,221.75	\$302,881.39	\$547,583.00	55.31%	\$63,505.63	\$280,441.76	(\$38,283.88)	-60.28%	\$22,439.63	8.00%
<b>Total</b>	<b>\$2,716,174.97</b>	<b>\$25,749,775.94</b>	<b>\$38,653,954.00</b>	<b>66.62%</b>	<b>\$2,641,946.80</b>	<b>\$25,061,022.90</b>	<b>\$74,228.17</b>	<b>2.81%</b>	<b>\$688,753.04</b>	<b>2.75%</b>

+ These categories are not affected by accruals at September 30th; therefore, these items are 66.67% through the year.

\*\*Amounts are net of tax rebates.

\*\*\*Includes revenue from sources such as Performing and Creative Arts programs, insurance proceeds, excise taxes, miscellaneous revenue, etc.  
Does not include Debt Proceeds