

**City of Prattville**  
**Judicial Special Revenue Fund Income Statement**

As of 5/12/2017

	April 2017	YTD	Budget	% of Budget	% Year Complete
<b>Revenue</b>	33,870.52	239,417.67	560,900.00	42.68%	58.33%
<b>Transfer from General Fund</b>		-	7,067.00	0.00%	
<b>Expenses</b>					
Salaries	15,268.79	112,816.60	194,909.00	57.88%	
Benefits	2,167.36	17,478.29	29,227.00	59.80%	
Transfer to Group Health	4,350.00	30,450.00	52,200.00	58.33%	
Operating	451.01	10,577.60	31,631.00	33.44%	
Jail Costs	14,408.64	89,411.40	260,000.00	34.39%	
Capital Outlay		-	-	0.00%	
	36,645.80	260,733.89	567,967.00	45.91%	58.33%
<b>Net</b>	(2,775.28)	(21,316.22)	-		

**Judicial Bank Account**

Judicial Operating Account           **239,506.48**