

BUDGET : DH-Department Head Budget
FUND : 16 JUDICIAL
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
16 -4-2000-000	70400-FINES	375,000.00CR
16 -4-2001-000	PARKING TICKET	3,200.00CR
16 -4-2002-000	70100-PRATTVILLE CITY COSTS	45,000.00CR
16 -4-2003-000	70110-PRATTVILLE CTE	6,700.00CR
16 -4-2003-001	CORRECTION FUND	80,000.00CR
16 -4-2003-002	MUJAF-MUNICIPAL CT JU	18,000.00CR
16 -4-2003-003	MUBBP MUN-3.5% BOND FUND	3,500.00CR
16 -4-2003-004	MUBBF-BAIL BOND FEE	13,300.00CR
16 -4-5011-000	MISCELLANEOUS INCOME	0.00
	PAGE TOTAL:	544,700.00CR
	TOTAL REVENUES:	544,700.00CR

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET	
16 -6106-01-100	SALARIES & WAGES	180,249.77	
	Municipal Court Judge (1)		23,000.00
	Chief Magistrate (1)		51,896.26
	Magistrate II (1)		35,692.80
	Magistrate I (1)		28,371.20
	Prosecuting Attorney (1)		16,000.00
	Secretary II		18,002.00
	Co-op Student pt (1)		5,889.00
	COLA 2% Effective 03/30/2014		1,398.51
16 -6106-01-101	FICA	13,789.12	
	FICA 7.65% Gross Wages		13,682.13
	COLA		106.99
16 -6106-01-105	LIFE INSURANCE	252.00	
16 -6106-01-106	RETIREMENT	12,426.12	
	RSA 9.18% Gross Wages		12,297.74
	COLA		128.38
16 -6106-01-107	WORKMEN'S COMP	6,500.00	
16 -6106-02-170	INSURANCE	4,000.00	
16 -6106-02-174	OFFICE SUPPLIES	6,500.00	
	JUDGE ROBE		500.00
	POSTAGE		1,000.00
	MICHIE CODE UPDATEDS		500.00
	BONDS, CONDITIONS OR RELEASE		1,000.00
	PAPER		1,500.00
	MISC OFFICE SUPPLIES		1,000.00
	ENVELOPES		500.00
	LEXIS NEXIS LEGISLATIVE UPDATE		500.00
16 -6106-02-181	RADIO (TWO-WAY)	550.00	
16 -6106-03-300	EDUCATION	1,480.00	
	CONT ED FOR JUDGE & PROSECUTOR		1,000.00
	CONT ED FOR MAGISTRATES	3 35.00	105.00
	MAGISTRATE DUES	3 100.00	300.00
	JUDGE DUES		75.00
16 -6106-03-301	LODGING	1,000.00	
	Current Year		
	MAGISTRATE CONTINUING EDUCATION IS AVAILABLE IN MONTGOMERY; HOWEVER, JUDGE/PROSECUTOR CONTINUING EDUCATION VARIES - LODGING IS ESTIMATED @ \$120.00 (+FEES/TAXES) FOR 2 SEMINARS.		
16 -6106-03-302	MEALS	300.00	
16 -6106-03-303	TRAINING & DEVELOPMENT	0.00	
16 -6106-03-304	TRAVEL	330.00	
16 -6106-05-379	SPECIAL JUDGES/PROSECUTORS	2,500.00	
16 -6106-05-382	LEGAL SERVICES-COURT SERVICES	8,500.00	
	PROSECUTOR APPEAL CASES		7,500.00
	INTERPRETER SERVICES		1,000.00
16 -6106-05-383	METRO JAIL-OPERATING COST	260,000.00	
16 -6106-05-384	MISC. CONTRACT SERVICES	2,936.00	
	AUTAUGA STATION STORAGE		1,736.00
	ADM OFFICE OF COURTS		1,200.00
16 -6106-06-500	BUILDING MAINTENANCE	0.00	
PAGE TOTAL:		501,313.01	

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16 -6106-11-600	CAPITAL OUTLAY	0.00
16 -7900-00-001	TRANSFER TO GROUP HEALTH	46,500.00
16 -7900-00-002	TRANSFER FROM GENERAL FUND	4,000.00CR
	PAGE TOTAL:	42,500.00
	TOTAL EXPENDITURES:	543,813.01
	NET REVENUES/EXPENDITURES:	886.99CR