8-19-14 11:33 AM G/L BUDGET REPORT
BUDGET : MB-Mayor's Budget
FUND : 16 JUDICIAL
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET
16 -4-2000-000	70400-FINES	375,000.00CR
16 -4-2001-000	PARKING TICKET	3,200.00CR
16 -4-2002-000	70100-PRATTVILLE CITY COSTS	45,000.00CR
16 -4-2003-000	70110-PRATTVILLE CTE	6,700.00CR
16 -4-2003-001	CORRECTION FUND	80,000.00CR
16 -4-2003-002	MUJAF-MUNICIPAL CT JU	18,000.00CR
16 -4-2003-003	MUBBP MUN-3.5% BOND FUND	3,500.00CR
16 -4-2003-004	MUBBF-BAIL BOND FEE	13,300.00CR
16 -4-5011-000	MISCELLANEOUS INCOME	0.00
	PAGE TOTAL:	544,700.00CR
	TOTAL REVENUES:	544,700.00CR

ACCOUNT NO#	===== ACCOUNT NAME ======		ANNUAL BUDGET	
16 -6106-01-100	SALARIES & WAGES		178,470.72	
Municipal Court Judge (1)				23,000.00
Chief Magistrate (1)				52,934.18
Magistrate II (1)				36,400.00
Magistrate I (1)				28,953.60
Prosecuting Attorney (1)				16,000.00
Secretary II				18,361.20
COLA 2% Effective 03/29/15				1,366.49
Merit				1,455.25
16 -6106-01-101	FICA		13,653.02	
FICA 7.65% Gross Wages				13,437.15
COLA				104.54
Merit				111.33
16 -6106-01-105	LIFE INSURANCE		324.00	
16 -6106-01-106	RETIREMENT		12,803.41	
RSA 9.18% Gross Wages				12,544.38
COLA				125.44
Merit				133.59
16 -6106-01-107	WORKMEN'S COMP		620.67	
16 -6106-02-170	INSURANCE		4,300.00	
16 -6106-02-174	OFFICE SUPPLIES		9,500.00	
POSTAGE				1,000.00
MICHIE CODE UPDATEDS				500.00
LEXIS NEXIS LEGISLATIVE UPDATE				500.00
PAPER				1,500.00
MISC OFFICE SUPPLIES				1,500.00
ENVELOPES				500.00
FORMS - BONDS & COND OF RELEAS				1,000.00
SCANNERS				3,000.00
16 -6106-02-178	BANK FEES		0.00	
16 -6106-02-181	RADIO (TWO-WAY)		550.00	
16 -6106-03-300	EDUCATION		1,500.00	
CONT ED FOR JUDGE & PROSECUTOR				1,020.00
CONT ED FOR MAGISTRATES		3	35.00	105.00
MAGISTRATE DUES		3	100.00	300.00
JUDGE DUES				75.00
16 -6106-03-301	LODGING		1,000.00	
Current Year	MAGISTRATE CONTINUING EDUCATION IS AVAILABLE IN MONTGOMERY; HOWEVER, JUDGE/PROSECUTOR CONTINUING EDUCTION VARIES - LODGING IS ESTIMATED @ $120.00 (+FEES/TAXES) FOR 2 SEMINARS.			
16 -6106-03-302	MEALS		300.00	
16 -6106-03-303	TRAINING & DEVELOPMENT		0.00	
16 -6106-03-304	TRAVEL		350.00	
16 -6106-05-379	SPECIAL JUDGES/PROSECUTORS		2,500.00	
16 -6106-05-382	LEGAL SERVICES-COURT SERVICES		8,500.00	
PROSECUTOR APPEAL CASES				7,500.00
INTERRETER SERVICES				1,000.00
16 -6106-05-383	METRO JAIL-OPERATING COST		260,000.00	
16 -6106-05-384	MISC. CONTRACT SERVICES		2,936.00	
AUTAUGA STATION STORE-ALL				1,736.00
ADM OFFICE OF COURTS				1,200.00
	PAGE TOTAL:		497,307.82	

ACCOUNT NO#	===== ACCOUNT NAME ======	ANNUAL BUDGET	
16 -6106-06-500	BUILDING MAINTENANCE	0.00	
16 -6106-11-600	CAPITAL OUTLAY	0.00	
16 -7900-00-001	TRANSFER TO GROUP HEALTH	47,100.00	
Group Health Insurance			47,100.00
16 -7900-00-002	TRANSFER FROM GENERAL FUND	0.00	
	PAGE TOTAL:	47,100.00	
	TOTAL EXPENDITURES:	544,407.82	
	NET REVENUES/EXPENDITURES:	292.18CR	