

BUDGET : MB-Mayor's Budget

FUND : 16 JUDICIAL

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
16 -4-2000-000	70400-FINES	350,000.00CR
16 -4-2001-000	PARKING TICKET	1,200.00CR
16 -4-2002-000	70100-PRATTVILLE CITY COSTS	55,000.00CR
16 -4-2003-000	70110-PRATTVILLE CTE	6,700.00CR
16 -4-2003-001	CORRECTION FUND	95,000.00CR
16 -4-2003-002	MUJAF-MUNICIPAL CT JU	30,000.00CR
16 -4-2003-003	MUBBP MUN-3.5% BOND FUND	10,000.00CR
16 -4-2003-004	MUBBF-BAIL BOND FEE	13,000.00CR
16 -4-5011-000	MISCELLANEOUS INCOME	0.00

PAGE TOTAL: 560,900.00CR

TOTAL REVENUES: 560,900.00CR

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET	
16 -6106-01-100	SALARIES & WAGES	190,337.62	
	Municipal Court Judge (1)		23,000.00
	Chief Magistrate (1)		55,072.82
	Magistrate II (1)		37,876.80
	Magistrate I (2)		56,784.00
	Prosecuting Attorney (1)		16,000.00
	Merit		1,604.00
16 -6106-01-101	FICA	14,560.84	
	FICA 7.65% Gross		14,438.12
	Merit		122.72
16 -6106-01-105	LIFE INSURANCE	316.00	
	Group Life Insurance		316.00
16 -6106-01-106	RETIREMENT	13,751.39	
	Retirement		13,607.94
	Merit		143.45
16 -6106-01-107	WORKMEN'S COMP	691.16	
	Work Comp Insurance		691.16
16 -6106-02-170	INSURANCE	4,300.00	
16 -6106-02-174	OFFICE SUPPLIES	9,500.00	
	POSTAGE		1,000.00
	MICHIE CODE UPDATEDS		500.00
	LEXIS NEXIS LEGISLATIVE UPDATE		500.00
	PAPER		1,500.00
	MISC OFFICE SUPPLIES		1,500.00
	ENVELOPES		500.00
	FORMS - BONDS & COND OF RELEAS		1,000.00
	SCANNERS		3,000.00
16 -6106-02-178	BANK FEES	0.00	
16 -6106-02-181	RADIO (TWO-WAY)	550.00	
16 -6106-03-300	EDUCATION	1,500.00	
	CONT ED FOR JUDGE & PROSECUTOR		1,020.00
	CONT ED FOR MAGISTRATES	3 35.00	105.00
	MAGISTRATE DUES	3 100.00	300.00
	JUDGE DUES		75.00
16 -6106-03-301	LODGING	1,000.00	
	Current Year		
	MAGISTRATE CONTINUING EDUCATION IS AVAILABLE IN MONTGOMERY; HOWEVER, JUDGE/PROSECUTOR CONTINUING EDUCATION VARIES - LODGING IS ESTIMATED @ \$120.00 (+FEES/TAXES) FOR 2 SEMINARS.		
16 -6106-03-302	MEALS	300.00	
16 -6106-03-303	TRAINING & DEVELOPMENT	0.00	
16 -6106-03-304	TRAVEL	350.00	
16 -6106-05-379	SPECIAL JUDGES/PROSECUTORS	2,500.00	
16 -6106-05-382	LEGAL SERVICES-COURT SERVICES	8,500.00	
	PROSECUTOR APPEAL CASES		7,500.00
	INTERRETER SERVICES		1,000.00
16 -6106-05-383	METRO JAIL-OPERATING COST	260,000.00	
16 -6106-05-384	MISC. CONTRACT SERVICES	2,936.00	
	AUTAUGA STATION STORE-ALL		1,736.00
	ADM OFFICE OF COURTS		1,200.00

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16 -6106-06-500	BUILDING MAINTENANCE	0.00	
16 -6106-11-600	CAPITAL OUTLAY	0.00	
16 -7900-00-001	TRANSFER TO GROUP HEALTH	47,700.00	
	Group Health Insurance		47,700.00
16 -7900-00-002	TRANSFER FROM GENERAL FUND	0.00	
	PAGE TOTAL:	47,700.00	
	TOTAL EXPENDITURES:	558,793.01	
	NET REVENUES/EXPENDITURES:	2,106.99CR	