

BUDGET : MB-Mayor's Budget
FUND : 16 JUDICIAL
ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

OUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
16 -4-2000-000	70400-FINES	350,000.00CR
16 -4-2001-000	PARKING TICKET	1,200.00CR
16 -4-2002-000	70100-PRATTVILLE CITY COSTS	55,000.00CR
16 -4-2003-000	70110-PRATTVILLE CTE	6,700.00CR
16 -4-2003-001	CORRECTION FUND	95,000.00CR
16 -4-2003-002	MUJAF-MUNICIPAL CT JU	30,000.00CR
16 -4-2003-003	MUBBP MUN-3.5% BOND FUND	10,000.00CR
16 -4-2003-004	MUBBF-BAIL BOND FEE	13,000.00CR
16 -4-5011-000	MISCELLANEOUS INCOME	0.00

PAGE TOTAL: 560,900.00CR

TOTAL REVENUES: 560,900.00CR

BUDGET : MB-Mayor's Budget
 FUND : 16 JUDICIAL
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET
16 -6106-01-100	SALARIES & WAGES	194,910.00
	Municipal Court Judge (1)	23,000.00
	Chief Magistrate (1)	58,250.00
	Magistrate II (1)	38,646.40
	Magistrate I (2)	57,345.60
	Prosecuting Attorney (1)	16,000.00
	Merit Increase	1,668.00
16 -6106-01-101	FICA	14,910.61
	FICA 7.65% Gross	14,783.01
	Merit Increase	127.60
16 -6106-01-105	LIFE INSURANCE	316.00
	Group Life Insurance	316.00
16 -6106-01-106	RETIREMENT	13,259.79
	Retirement	13,120.48
	Merit Increase	139.31
16 -6106-01-107	WORKMEN'S COMP	739.50
	Work Comp Insurance	739.50
16 -6106-02-170	INSURANCE	4,300.00
16 -6106-02-174	OFFICE SUPPLIES	9,500.00
	POSTAGE	1,000.00
	MICHIE CODE UPDATES	500.00
	LEXIS NEXIS LEGISLATIVE UPDATE	500.00
	PAPER	1,500.00
	MISC OFFICE SUPPLIES	1,500.00
	ENVELOPES	500.00
	FORMS - BONDS & COND OF RELEAS	1,000.00
	SCANNERS	3,000.00
6 -6106-02-178	BANK FEES	0.00
6 -6106-02-181	RADIO (TWO-WAY)	550.00
6 -6106-03-300	EDUCATION	1,695.00
	CONT ED FOR JUDGE & PROSECUTOR	1,020.00
	CONT ED FOR MAGISTRATES	4 50.00 200.00
	MAGISTRATE DUES	4 100.00 400.00
	JUDGE DUES	75.00
6 -6106-03-301	LODGING	1,000.00
	Current Year	MAGISTRATE CONTINUING EDUCATION IS AVAILABLE IN MONTGOMERY; HOWEVER, JUDGE/PROSECUTOR CONTINUING EDUCATION VARIES - LODGING IS ESTIMATED @ \$120.00 (+FEES/TAXES) FOR 2 SEMINARS.
6 -6106-03-302	MEALS	300.00
6 -6106-03-303	TRAINING & DEVELOPMENT	0.00
6 -6106-03-304	TRAVEL	350.00
6 -6106-05-379	SPECIAL JUDGES/PROSECUTORS	2,500.00
6 -6106-05-382	LEGAL SERVICES-COURT SERVICES	8,500.00
	PROSECUTOR APPEAL CASES	7,500.00
	INTERRETER SERVICES	1,000.00
6 -6106-05-383	METRO JAIL-OPERATING COST	260,000.00
6 -6106-05-384	MISC. CONTRACT SERVICES	2,936.00
	AUTAUGA STATION STORE-ALL	1,736.00
	ADM OFFICE OF COURTS	1,200.00

BUDGET : MB-Mayor's Budget

FUND : 16 JUDICIAL

ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET	
16 -6106-06-500	BUILDING MAINTENANCE	0.00	
16 -6106-11-600	CAPITAL OUTLAY	0.00	
16 -7900-00-001	TRANSFER TO GROUP HEALTH	52,200.00	
	Group Health Insurance		52,200.00
16 -7900-00-002	TRANSFER FROM GENERAL FUND	7,066.90CR	
	PAGE TOTAL:	45,133.10	
	TOTAL EXPENDITURES:	560,900.00	
	NET REVENUES/EXPENDITURES:	0.00	