

BUDGET : OB-ORIGINAL BUDGET  
 FUND : 16 JUDICIAL  
 ITEMS PRINTED: ANNUAL BUDGET AMOUNTS

ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
16 -4-2000-000	70400-FINES	265,000.00CR
16 -4-2001-000	PARKING TICKET	300.00CR
16 -4-2002-000	70100-PRATTVILLE CITY COSTS	53,000.00CR
16 -4-2003-000	70110-PRATTVILLE CTE	6,000.00CR
16 -4-2003-001	CORRECTION FUND	144,000.00CR
16 -4-2003-002	MUJAF-MUNICIPAL CT JU	28,000.00CR
16 -4-2003-003	MUBBP MUN-3.5% BOND FUND	10,000.00CR
16 -4-2003-004	MUBBF-BAIL BOND FEE	11,000.00CR
16 -4-5011-000	MISCELLANEOUS INCOME	0.00
16 -7900-00-002	TRANSFER FROM GENERAL FUND	53,092.89CR
Current Year	To balance Judicial Fund.	

PAGE TOTAL: 570,392.89CR

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TOTAL REVENUES: 570,392.89CR

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET
DEPT NO: 106	JUDICIAL	
16 -6106-01-100	SALARIES & WAGES	199,631.20
	Municipal Court Judge (1)	23,000.00
	Chief Magistrate (1)	59,696.00
	Magistrate II (1)	39,436.80
	Magistrate I (2)	57,345.60
	Prosecuting Attorney (1)	16,000.00
	Overtime	2,500.00
	Merit Increase	1,652.80
16 -6106-01-101	FICA	15,271.79
	FICA 7.65% Gross	15,145.35
	Merit Increase	126.44
16 -6106-01-105	LIFE INSURANCE	288.00
	Group Life Insurance	288.00
16 -6106-01-106	RETIREMENT	13,715.52
	Retirement	13,576.08
	Merit Increase	139.44
16 -6106-01-107	WORKMEN'S COMP	586.38
	Work Comp Insurance	586.38
16 -6106-02-160	DAMAGES AND CLAIMS	0.00
16 -6106-02-170	INSURANCE	4,500.00
16 -6106-02-174	OFFICE SUPPLIES	9,500.00
	POSTAGE	1,000.00
	MICHIE CODE UPDATES	500.00
	LEXIS NEXIS LEGISLATIVE UPDATE	500.00
	PAPER	1,500.00
	MISC OFFICE SUPPLIES	1,500.00
	ENVELOPES	500.00
	FORMS - BONDS & COND OF RELEAS	1,000.00
	SCANNERS	3,000.00
16 -6106-02-178	BANK FEES	0.00
16 -6106-02-181	RADIO (TWO-WAY)	550.00
16 -6106-03-300	EDUCATION	1,500.00
	CONT ED FOR JUDGE & PROSECUTOR	1,020.00
	CONT ED FOR MAGISTRATES	3 35.00 105.00
	MAGISTRATE DUES	3 100.00 300.00
	JUDGE DUES	75.00
16 -6106-03-301	LODGING	1,000.00
	Current Year	MAGISTRATE CONTINUING EDUCATION IS AVAILABLE IN MONTGOMERY; HOWEVER, JUDGE/PROSECUTOR CONTINUING EDUCATION VARIES - LODGING IS ESTIMATED @ \$120.00 (+FEES/TAXES) FOR 2 SEMINARS.
16 -6106-03-302	MEALS	300.00
16 -6106-03-303	TRAINING & DEVELOPMENT	0.00
16 -6106-03-304	TRAVEL	350.00
16 -6106-05-379	SPECIAL JUDGES/PROSECUTORS	2,500.00
16 -6106-05-382	LEGAL SERVICES-COURT SERVICES	8,500.00
	PROSECUTOR APPEAL CASES	7,500.00
	INTERRETER SERVICES	1,000.00

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16 -6106-05-383	METRO JAIL-OPERATING COST	250,000.00	
16 -6106-05-384	MISC. CONTRACT SERVICES	1,200.00	
			0.00
	ADM OFFICE OF COURTS		1,200.00
16 -6106-06-500	BUILDING MAINTENANCE	1,000.00	
	BUILDING MAINT - JUDICIAL 1	250.00	250.00
	BUILDING MAINT - CHAMBERS 1	750.00	750.00
	Current Year Additional line item in current year's budget to cover a portion of the general upkeep and maintenance/repairs or projects in the Council Chambers due to court being held in the Chambers room twice a month.		
16 -6106-11-600	CAPITAL OUTLAY	0.00	
	PAGE TOTAL:	252,200.00	
	DEPT TOTAL:	510,392.89	

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ACCOUNT NO#	===== ACCOUNT NAME =====	ANNUAL BUDGET	
DEPT NO: 900	TRANSFERS		
16 -7900-00-001	TRANSFER TO GROUP HEALTH	60,000.00	
	Group Health Insurance		60,000.00
16 -7900-00-003	TRANSFER TO GENERAL FUND	0.00	
	PAGE TOTAL:	60,000.00	
	DEPT TOTAL:	60,000.00	
	TOTAL EXPENDITURES:	570,392.89	
	NET REVENUES/EXPENDITURES:	0.00	