

City of Prattville
April Unaudited General Fund Revenue by Group

As of 5/16/2019

Source	50.00% % Year Complete									
	April 2019	YTD	BUDGET	% of Budget	April 2018	YTD	April Difference	April %	YTD Difference	YTD %
Sales Tax**	\$2,162,327.36	\$12,049,168.73	\$23,700,790.00	50.84%	\$2,085,015.40	\$11,540,340.57	\$77,311.96	3.71%	\$508,828.16	4.41%
Business Licenses +	\$78,403.78	\$5,114,830.09	\$5,225,000.00	97.89%	\$269,009.14	\$4,593,598.76	(\$190,605.36)	-70.85%	\$521,231.33	11.35%
Property Tax	\$44,862.39	\$2,436,181.09	\$2,699,000.00	90.26%	\$29,379.16	\$2,377,569.10	\$15,483.23	52.70%	\$58,611.99	2.47%
Lodging Tax	\$209,754.75	\$968,783.12	\$2,064,880.00	46.92%	\$201,109.04	\$904,721.19	\$8,645.71	4.30%	\$64,061.93	7.08%
Use Tax	\$205,844.75	\$1,037,052.29	\$1,679,625.00	61.74%	\$165,561.82	\$892,935.23	\$40,282.93	24.33%	\$144,117.06	16.14%
Fees for Services +	\$135,325.52	\$773,430.49	\$1,354,173.00	57.11%	\$90,439.22	\$692,935.77	\$44,886.30	49.63%	\$80,494.72	11.62%
Gasoline Tax	\$105,803.98	\$576,825.86	\$1,160,100.00	49.72%	\$92,226.02	\$505,008.06	\$13,577.96	14.72%	\$71,817.80	14.22%
Franchise Fees +	\$37,088.73	\$299,315.69	\$635,000.00	47.14%	\$0.00	\$334,956.13	\$37,088.73	100.00%	(\$35,640.44)	-10.64%
Rental Tax	\$43,664.59	\$233,325.62	\$385,000.00	60.60%	\$37,862.18	\$183,811.45	\$5,802.41	15.33%	\$49,514.17	26.94%
Permits and Inspections +	\$41,469.34	\$263,467.95	\$465,250.00	56.63%	\$33,332.51	\$213,134.40	\$8,136.83	24.41%	\$50,333.55	23.62%
Alcohol Tax	\$32,841.84	\$183,274.61	\$376,000.00	48.74%	\$29,172.20	\$179,488.95	\$3,669.64	12.58%	\$3,785.66	2.11%
Tobacco Tax	\$10,305.44	\$63,918.51	\$125,000.00	51.13%	\$11,726.97	\$71,592.89	(\$1,421.53)	-12.12%	(\$7,674.38)	-10.72%
Automobile Registration	\$8,310.27	\$46,849.41	\$113,150.00	41.40%	\$16,837.81	\$57,613.59	(\$8,527.54)	-50.65%	(\$10,764.18)	-18.68%
Donations +	\$0.00	\$81,861.00	\$77,000.00	106.31%	\$200.00	\$69,937.89	(\$200.00)	-100.00%	\$11,923.11	17.05%
Grants	\$13,742.78	\$42,976.19	\$81,755.00	52.57%	\$12,808.70	\$79,629.28	\$934.08	7.29%	(\$36,653.09)	-46.03%
Fines & Forfeitures +	\$247.96	\$23,371.90	\$900.00	2596.88%	\$6,223.54	\$58,668.07	(\$5,975.58)	-96.02%	(\$35,296.17)	-60.16%
Other*** +	\$63,149.12	\$234,290.56	\$638,555.00	36.69%	\$18,367.46	\$277,659.64	\$44,781.66	243.81%	(\$43,369.08)	-15.62%
Total	\$3,193,142.60	\$24,428,923.11	\$40,781,178.00	59.90%	\$3,099,271.17	\$23,033,600.97	\$93,871.43	3.03%	\$1,395,322.14	6.06%

+ These categories are not affected by accruals at September 30th; therefore, these items are 58.33% through the year.

**Amounts are net of tax rebates.

***Includes revenue from sources such as Performing and Creative Arts programs, insurance proceeds, excise taxes, miscellaneous revenue, etc.
Does not include Debt Proceeds