

**City of Prattville**  
**June Unaudited General Fund Revenue by Group**

As of 7/14/2020

Source	66.67% % Year Complete									
	June 2020	YTD	BUDGET	% of Budget	June 2019	YTD	June Difference	June %	YTD Difference	YTD %
Sales Tax**	\$2,124,401.90	\$15,679,242.31	\$24,146,240.00	64.93%	\$1,978,326.22	\$15,812,836.85	\$146,075.68	7.38%	(\$133,594.54)	-0.84%
Business Licenses +	(\$73,638.08)	\$5,258,593.67	\$5,475,000.00	96.05%	\$25,049.31	\$5,174,560.69	(\$98,687.39)	-393.97%	\$84,032.98	1.62%
Property Tax	\$38,842.68	\$2,797,303.17	\$2,859,000.00	97.84%	\$14,480.51	\$2,480,758.84	\$24,362.17	168.24%	\$316,544.33	12.76%
Lodging Tax	\$83,646.51	\$1,055,618.25	\$2,134,000.00	49.47%	\$203,805.50	\$1,387,862.30	(\$120,158.99)	-58.96%	(\$332,244.05)	-23.94%
Use Tax	\$276,244.61	\$2,145,887.64	\$2,249,440.84	95.40%	\$153,169.24	\$1,418,607.69	\$123,075.37	80.35%	\$727,279.95	51.27%
Fees for Services +	\$100,605.90	\$1,082,522.18	\$1,451,747.00	74.57%	\$114,270.60	\$1,010,952.93	(\$13,664.70)	-11.96%	\$71,569.25	7.08%
Gasoline Tax	\$79,189.42	\$665,359.72	\$1,220,000.00	54.54%	\$106,013.25	\$778,873.08	(\$26,823.83)	-25.30%	(\$113,513.36)	-14.57%
Franchise Fees +	\$0.00	\$398,625.03	\$617,000.00	64.61%	\$0.00	\$397,886.76	\$0.00	0.00%	\$738.27	0.19%
Rental Tax	\$31,043.02	\$268,125.23	\$473,000.00	56.69%	\$49,202.83	\$329,213.28	(\$18,159.81)	-36.91%	(\$61,088.05)	-18.56%
Permits and Inspections +	\$52,210.77	\$395,119.20	\$435,100.00	90.81%	\$51,207.22	\$348,674.59	\$1,003.55	1.96%	\$46,444.61	13.32%
Alcohol Tax	\$38,078.08	\$261,455.39	\$380,000.00	68.80%	\$34,589.45	\$254,269.58	\$3,488.63	10.09%	\$7,185.81	2.83%
Tobacco Tax	\$10,669.80	\$82,675.27	\$125,000.00	66.14%	\$10,925.94	\$86,002.48	(\$256.14)	-2.34%	(\$3,327.21)	-3.87%
Automobile Registration	\$9,253.08	\$61,372.44	\$101,000.00	60.76%	\$9,025.08	\$64,355.56	\$228.00	2.53%	(\$2,983.12)	-4.64%
Donations +	\$65.00	\$3,052.00	\$77,000.00	3.96%	\$0.00	\$81,861.00	\$65.00	100.00%	(\$78,809.00)	-96.27%
Grants	\$0.00	\$78,562.23	\$114,745.00	68.47%	\$19,839.88	\$71,597.70	(\$19,839.88)	-100.00%	\$6,964.53	9.73%
Fines & Forfeitures +	\$6,082.63	\$38,533.14	\$1,400.00	2752.37%	\$967.88	\$26,285.21	\$5,114.75	528.45%	\$12,247.93	46.60%
Other*** +	\$33,243.66	\$548,860.81	\$522,259.00	105.09%	\$32,850.85	\$287,261.23	\$392.81	1.20%	\$261,599.58	91.07%
<b>Total</b>	<b>\$2,809,938.98</b>	<b>\$30,820,907.68</b>	<b>\$42,381,931.84</b>	<b>72.72%</b>	<b>\$2,803,723.76</b>	<b>\$30,011,859.77</b>	<b>\$6,215.22</b>	<b>0.22%</b>	<b>\$809,047.91</b>	<b>2.70%</b>

+ These categories are not affected by accruals at September 30th; therefore, these items are 75.00% through the year.

\*\*Amounts are net of tax rebates.

\*\*\*Includes revenue from sources such as Performing and Creative Arts programs, insurance proceeds, excise taxes, miscellaneous revenue, etc.  
Does not include Debt Proceeds