

City of Prattville
Sanitation Enterprise Fund Income Statement

	April 2012	YTD	Budget	% of Budget
Revenue	198,431.84	1,210,431.03	2,216,000.00	54.62%
Expenses				
Salaries	62,263.82	436,322.55	829,448.46	52.60%
Benefits	21,263.09	203,047.14	394,592.36	51.46%
Operating	76,563.08	447,244.26	694,522.00	64.40%
Capital Outlay		-	86,000.00	0.00%
Leases	9186.42	64,304.94	110,237.11	58.33%
	<u>169,276.41</u>	<u>1,150,918.89</u>	<u>2,114,799.93</u>	54.42%
Net	29,155.43	59,512.14	101,200.07	