

**City of Prattville**  
**Sanitation Enterprise Fund Income Statement**

	<b>June 2012</b>	<b>YTD</b>	<b>Budget</b>	<b>% of Budget</b>
<b>Revenue</b>	208,607.71	1,618,328.32	2,216,000.00	73.03%
<b>Expenses</b>				
Salaries	97,757.84	595,814.15	829,448.46	71.83%
Benefits	34,518.29	258,820.60	394,592.36	65.59%
Operating	70,188.00	597,185.82	694,522.00	85.99%
Capital Outlay	-	-	86,000.00	0.00%
Leases	9186.42	82,677.78	110,237.11	75.00%
	<u>211,650.55</u>	<u>1,534,498.35</u>	<u>2,114,799.93</u>	<u>72.56%</u>
<b>Net</b>	(3,042.84)	83,829.97	101,200.07	