

**City of Prattville**  
**June Unaudited General Fund and Capital Projects Fund Revenue by Group**

As of 7/12/13

66.67% % Year Complete

Source	June 2013	YTD	BUDGET	% of Budget	June 2012	YTD	June Difference	June %	YTD Difference	YTD %
Sales Tax**	\$1,647,740.65	\$13,173,473.95	\$17,033,091.92	77.34%	\$1,584,946.47	\$12,905,779.63	\$62,794.18	3.96%	\$267,694.32	2.07%
Fees +	\$181,868.56	\$2,056,831.34	\$2,412,361.94	85.26%	\$97,326.71	\$1,301,032.10	\$84,541.85	86.86%	\$755,799.24	58.09%
Business Licenses	\$151,272.05	\$4,477,873.22	\$4,300,000.00	104.14%	\$24,242.80	\$4,264,196.20	\$127,029.25	523.99%	\$213,677.02	5.01%
Property Tax	\$30,979.73	\$2,315,490.90	\$2,457,000.00	94.24%	\$38,064.44	\$2,359,734.03	-\$7,084.71	-18.61%	-\$44,243.13	-1.87%
Lodging Tax	\$134,532.40	\$794,099.15	\$1,090,000.00	72.85%	\$95,309.35	\$667,705.73	\$39,223.05	41.15%	\$126,393.42	18.93%
Gasoline Tax	\$77,619.57	\$601,797.52	\$886,000.00	67.92%	\$81,382.06	\$606,622.76	-\$3,762.49	-4.62%	-\$4,825.24	-0.80%
Use Tax	\$82,577.94	\$673,987.60	\$651,500.00	103.45%	\$62,310.58	\$494,478.24	\$20,267.36	32.53%	\$179,509.36	36.30%
Fines & Forfeitures	\$63,772.70	\$267,623.15	\$437,400.00	61.18%	\$28,805.34	\$269,620.93	\$34,967.36	121.39%	-\$1,997.78	-0.74%
Permits and Inspections +	\$20,970.59	\$201,746.53	\$202,500.00	99.63%	\$25,826.90	\$187,141.42	-\$4,856.31	-18.80%	\$14,605.11	7.80%
Franchise Fees	\$0.00	\$468,723.96	\$450,000.00	104.16%	\$0.00	\$435,706.22	\$0.00	0.00%	\$33,017.74	7.58%
Alcohol Tax	\$28,617.93	\$204,076.46	\$291,200.00	70.08%	\$29,735.59	\$193,488.96	-\$1,117.66	-3.76%	\$10,587.50	5.47%
Rental Tax	\$28,459.34	\$209,153.71	\$296,900.00	70.45%	\$28,667.32	\$217,675.44	-\$207.98	-0.73%	-\$8,521.73	-3.91%
Excise & Gas Tax +	\$22,343.16	\$190,203.93	\$243,000.00	78.27%	\$22,373.24	\$193,659.05	-\$30.08	-0.13%	-\$3,455.12	-1.78%
Tobacco Tax	\$12,137.82	\$95,554.34	\$160,000.00	59.72%	\$13,436.50	\$109,586.52	-\$1,298.68	-9.67%	-\$14,032.18	-12.80%
Automobile Registration	\$8,396.19	\$65,249.43	\$95,000.00	68.68%	\$7,891.66	\$61,960.32	\$504.53	6.39%	\$3,289.11	5.31%
Grants	\$16,461.63	\$176,494.46	\$82,869.00	212.98%	\$0.00	\$79,885.78	\$16,461.63	0.00%	\$96,608.68	120.93%
Donations +	\$0.00	\$176,879.00	\$175,000.00	101.07%	\$0.00	\$78,002.00	\$0.00	0.00%	\$98,877.00	126.76%
Other***	\$93,646.03	\$452,220.03	\$378,001.00	119.63%	\$26,953.41	\$298,123.40	\$66,692.62	247.44%	\$154,096.63	51.69%
<b>Total</b>	<b>\$2,601,396.29</b>	<b>\$26,601,478.68</b>	<b>\$31,641,823.86</b>	<b>84.07%</b>	<b>\$2,167,272.37</b>	<b>\$24,724,398.73</b>	<b>\$434,123.92</b>	<b>20.03%</b>	<b>\$1,877,079.95</b>	<b>7.59%</b>

+ These categories are not affected by accruals at September 30th therefore these items are 75% through the year.

\*\* Adjusted for sales tax discount

\*\*\*Includes revenue from sources such as Performing and Creative Arts Programs, Planning Department fees, insurance proceeds, etc.

Does not include Debt Proceeds