

**City of Prattville**  
**May Unaudited General Fund and Capital Projects Fund Revenue by Group**

As of 6/11/2014

**58.33%** % Year Complete

Source	May 2014	YTD	BUDGET	% of Budget	May 2013	YTD	May Difference	May %	YTD Difference	YTD %
Sales Tax**	\$1,648,681.81	\$11,581,828.67	\$19,410,000.00	59.67%	\$1,605,261.55	\$11,525,733.30	\$43,420.26	2.70%	\$56,095.37	0.49%
Fees +	\$79,521.51	\$1,372,069.70	\$1,709,169.00	80.28%	\$111,379.55	\$1,874,962.78	-\$31,858.04	-28.60%	-\$502,893.08	-26.82%
Business Licenses	\$35,051.76	\$4,414,716.07	\$4,550,100.00	97.02%	\$45,964.26	\$4,326,601.17	-\$10,912.50	-23.74%	\$88,114.90	2.04%
Property Tax	\$49,715.53	\$2,305,858.84	\$2,457,000.00	93.85%	\$35,526.36	\$2,284,511.17	\$14,189.17	39.94%	\$21,347.67	0.93%
Lodging Tax	\$136,665.12	\$732,748.09	\$1,185,000.00	61.84%	\$127,485.71	\$659,566.75	\$9,179.41	7.20%	\$73,181.34	11.10%
Lodging Fee	\$28,101.00	\$158,041.50	\$250,000.00	63.22%	\$0.00	\$0.00	\$28,101.00	100.00%	\$158,041.50	100.00%
Gasoline Tax	\$83,490.34	\$534,532.85	\$890,000.00	60.06%	\$71,230.89	\$524,177.95	\$12,259.45	17.21%	\$10,354.90	1.98%
Use Tax	\$79,667.16	\$801,868.24	\$1,004,000.00	79.87%	\$132,784.56	\$591,409.66	-\$53,117.40	-40.00%	\$210,458.58	35.59%
Fines & Forfeitures	\$1,209.54	\$28,478.41	\$15,600.00	182.55%	\$6,438.98	\$21,589.59	-\$5,229.44	-81.22%	\$6,888.82	31.91%
Permits and Inspections +	\$12,497.50	\$129,283.46	\$231,500.00	55.85%	\$22,533.07	\$180,775.94	-\$10,035.57	-44.54%	-\$51,492.48	-28.48%
Franchise Fees	\$47,458.25	\$475,541.61	\$515,000.00	92.34%	\$45,329.99	\$468,723.96	\$2,128.26	4.70%	\$6,817.65	1.45%
Alcohol Tax	\$40,228.45	\$231,036.60	\$293,000.00	78.85%	\$27,677.25	\$175,458.54	\$12,551.20	45.35%	\$55,578.06	31.68%
Rental Tax	\$31,736.58	\$196,064.82	\$319,000.00	61.46%	\$31,007.71	\$180,694.37	\$728.87	2.35%	\$15,370.45	8.51%
Excise & Gas Tax +	\$20,614.13	\$168,581.82	\$249,500.00	67.57%	\$20,929.69	\$167,860.77	-\$315.56	-1.51%	\$721.05	0.43%
Tobacco Tax	\$12,125.18	\$73,764.62	\$145,000.00	50.87%	\$12,364.58	\$83,416.52	-\$239.40	-1.94%	-\$9,651.90	-11.57%
Automobile Registration	\$7,737.41	\$49,468.53	\$95,000.00	52.07%	\$7,838.38	\$56,853.24	-\$100.97	-1.29%	-\$7,384.71	-12.99%
Grants	\$40,881.83	\$192,732.11	\$105,000.00	183.55%	\$48,959.73	\$134,338.13	-\$8,077.90	100.00%	\$58,393.98	43.47%
Donations +	\$0.00	\$76,205.00	\$75,000.00	101.61%	\$0.00	\$176,879.00	\$0.00	0.00%	-\$100,674.00	-56.92%
Other***	\$37,618.74	\$379,450.35	\$323,500.00	117.30%	\$63,073.13	\$309,280.59	-\$25,454.39	-40.36%	\$70,169.76	22.69%
<b>Total</b>	<b>\$2,393,001.84</b>	<b>\$23,902,271.29</b>	<b>\$33,822,369.00</b>	<b>70.67%</b>	<b>\$2,415,785.39</b>	<b>\$23,742,833.43</b>	<b>-\$22,783.55</b>	<b>-0.94%</b>	<b>\$159,437.86</b>	<b>0.67%</b>

+ These categories are not affected by accruals at September 30th therefore these items are 66.67% through the year.

\*\* Adjusted for sales tax discount

\*\*\*Includes revenue from sources such as Performing and Creative Arts Programs, Planning Department fees, insurance proceeds, etc.

Does not include Debt Proceeds