City of Prattville
Sanitation Enterprise Fund Income Statement

	September 2012	YTD	Budget	% of Budget
Revenue	202,679.23	2,219,335.79	2,216,000.00	100.15%
Expenses				
Salaries	64,472.47	789,977.43	829,448.46	95.24%
Benefits	27,009.64	326,640.00	394,592.36	82.78%
Operating	144,572.02	738,928.03	694,522.00	106.39%
Capital Outlay		-	86,000.00	0.00%
Leases	9,186.42	110,237.04	110,237.11	100.00%
	245,240.55	1,965,782.50	2,114,799.93	92.95%
Net	(42,561.32)	253,553.29	101,200.07	