

City of Prattville
Judicial Special Revenue Fund Income Statement

As of 8/20/2019

	July 2019	YTD	Budget	% of Budget	% Year Complete
Revenue	64,482.30	686,038.78	717,100.00	95.67%	83.33%
	<hr/> 64,482.30	<hr/> 686,038.78	<hr/> 717,100.00		
Expenses					
Salaries	17,206.14	165,732.79	215,431.00	76.93%	
Benefits	2,587.85	26,445.77	34,318.00	77.06%	
Transfer to Group Health	10,000.00	55,000.00	60,000.00	91.67%	
Operating	2,297.93	25,508.33	33,923.00	75.19%	
Jail Costs		214,615.97	352,000.00	60.97%	
Capital Outlay		-	-	0.00%	
	<hr/> 32,091.92	<hr/> 487,302.86	<hr/> 695,672.00	70.05%	83.33%
Net	32,390.38	198,735.92	21,428.00		

Judicial Bank Account

Judicial Operating Account **529,369.33**