

**City of Prattville**  
**Judicial Special Revenue Fund Income Statement**

As of 4/17/2020

	<b>March 2020</b>	<b>YTD</b>	<b>Budget</b>	<b>% of Budget</b>	<b>% Year Complete</b>
<b>Revenue</b>	66,171.34	385,893.01	818,700.00	47.13%	50.00%
<b>Transfer from General Fund</b>		-	121,794.00	0.00%	
	66,171.34	385,893.01	940,494.00		
<b>Expenses</b>					
Salaries	19,151.32	120,909.86	246,649.00	49.02%	
Benefits	2,855.21	18,950.50	38,027.00	49.83%	
Transfer to Group Health	5,000.00	30,000.00	60,000.00	50.00%	
Operating	43.17	10,887.79	30,268.00	35.97%	
Jail Costs		175,626.99	565,550.00	31.05%	
Capital Outlay		-	-	0.00%	
	27,049.70	356,375.14	940,494.00	37.89%	50.00%
<b>Net</b>	39,121.64	29,517.87	-		

**Judicial Bank Account**

Judicial Operating Account      **469,624.24**