

City of Prattville
Judicial Special Revenue Fund Income Statement

As of 6/13/2019

	May 2019	YTD	Budget	% of Budget	% Year Complete
Revenue	68,041.08	558,974.74	625,100.00	89.42%	66.67%
	<u>68,041.08</u>	<u>558,974.74</u>	<u>625,100.00</u>		
Expenses					
Salaries	16,240.66	131,469.03	215,431.00	61.03%	
Benefits	2,484.04	21,264.26	34,318.00	61.96%	
Transfer to Group Health	5,000.00	40,000.00	60,000.00	66.67%	
Operating	903.35	19,039.67	33,923.00	56.13%	
Jail Costs	25,387.61	189,035.93	260,000.00	72.71%	
Capital Outlay		-	-	0.00%	
	<u>50,015.66</u>	<u>400,808.89</u>	<u>603,672.00</u>	66.40%	66.67%
Net	18,025.42	158,165.85	21,428.00		

Judicial Bank Account

Judicial Operating Account **489,662.24**